

Appendix Three: GPS 2015 activity class funding ranges

	Bands	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2015/25 average
State highway improvements	Upper	1,400	1,450	1,500	1,550	1,600	1,650	1,700	1,850	1,950	2,000	1,665
	Lower	1,000	1,050	1,100	1,100	1,150	1,200	1,200	1,250	1,300	1,350	1,170
State highways maintenance	Upper	585	605	620	640	660	680	700	720	745	765	672
	Lower	445	450	455	455	460	465	470	475	480	485	464
Local road improvements	Upper	230	240	250	260	270	285	295	310	320	335	280
	Lower	150	155	160	160	165	175	180	185	190	195	172
Local road maintenance	Upper	565	580	595	610	620	640	650	670	685	700	632
	Lower	405	410	415	420	430	435	440	450	455	465	433
Public transport	Upper	390	405	420	435	450	465	480	495	515	530	459
	Lower	275	290	300	315	315	320	325	335	345	360	318
Walking and cycling improvements	Upper	33	34	36	37	38	40	41	42	44	45	39
	Lower	15	15	16	16	17	17	18	18	19	20	17
Regional improvements	Upper	90	90	90	90	90	95	95	95	95	95	93
	Lower	50	60	70	70	70	75	75	75	75	75	70
Road safety promotion	Upper	37	38	38	39	39	40	40	41	42	42	40
	Lower	30	31	31	33	33	33	35	35	35	35	33
Investment management	Upper	59	60	61	62	63	64	65	66	67	67	63
	Lower	53	54	55	56	57	58	59	60	61	62	58
Road policing	Upper	320	325	330	340	345	350	360	365	375	380	349
	Lower	280	285	290	295	300	305	310	315	320	320	302

Key

Funded from the National Land Transport Fund.

Funded from the National Land Transport Fund. Local authorities provide additional funding as a local share to these activity classes.